External Agency Funding

The City of Concord grants funding to non-governmental, or "External Agencies," that contribute to the City's cultural, social, and economic vitality. External Agency funding requests are considered by the City Council under the auspices of the Public Purpose Clause of the North Carolina State Constitution (Article V, Sec. 2(7)). Further guidance by North Carolina Supreme Court case law allows the City Council to choose to fund activities that 1) are within the appropriate scope of governmental involvement and reasonably related to community needs and 2) benefit the general public, as opposed to special interests or persons.

External Agency	Proposed Usage:	FY 17/18 Budget	FY 18/19 Budget	FY 19/20 Budget	FY 20/21 Budget
General Fund					
Big Brothers, Big Sisters of Cabarrus County	One-to-One Mentoring	-	4,000	5,500	5,500
Boys & Girls Club of Cabarrus County	Youth Athletic Programs	7,500	7,500	9,000	9,000
Cabarrus Arts Council, Inc	Arts Programing	42,780	42,780	42,500	37,000
Cabarrus Events Association	Band Awards & Off-Sets	5,000	5,000	6,000	6,000
Cabarrus Victims Assistance Network (CVAN)	Shelter & Support Services	10,000	10,000	10,000	10,000
Conflict Resolution Center - Teen Court	Salary Off-Sets & Supplies	4,000	4,000	8,500	8,500
El Puente Hispano	ESL Program	-	-	-	2,000
Habitat for Humanity - Cabarrus County	Critical Home Repair Program	6,500	6,500	9,500	12,000
Historic Cabarrus, Inc	Educational & Program Outreach	9,000	9,000	10,500	10,500
Special Olympics - Cabarrus County	Spring Games	2,000	2,000	-	2,500
Sub-total		\$86,780	\$90,780	\$101,500	\$103,000
Utility Funds					
Cabarrus Cooperative Christian Ministries	Utility Bill Assistance	15,000	22,000	24,000	25,000
Sub-total		\$15,000	\$22,000	\$24,000	\$25,000
Community Development Block Grant					
Academic Learning Center	Teacher Stipends	-	4,000	4,500	4,000
Cabarrus Cooperative Christian Ministries	Case Manager Positions	8,000	8,000	9,000	8,500
Cabarrus Meals on Wheels	Kitchen Manager Salary Off-Set	5,000	5,000	8,000	9,000
Coltrane LIFE Center	Adult Day-Care Off-Set	5,000	5,000	5,000	6,500
Conflict Resolution Center - Teen Court	Salary Off-Sets & Supplies	-	-	-	5,000
El Puente Hispano	After-School/Homework Help Program	-	-	7,000	10,500
Habitat for Humanity - Cabarrus County	Habitat Homeownership Program	-	-	-	6,000
Hope Haven ~ Sustaning Grant	Operational Costs (food, toiletries,)	10,000	9,700	10,000	8,000
Multicultural Community Student Union	Operational Costs (rent, utilities,)	4,000	4,000	-	6,500
Opportunity House	Operational Costs (salaries, utilities,)	3,000	3,800	4,000	6,500
Prosperity Unlimited, Inc	Operational Costs (office space, marketing,	8,500	8,500	9,000	8,500
Salvation Army	Emergency shelter Expenses	7,000	9,600	12,500	12,500
Sub-total		<u>\$50,500</u>	<u>\$57,600</u>	\$69,000	<u>\$91,500</u>
TOTAL FOR ALL FUNDS	<u> </u>	<u>\$152,280</u>	<u>\$170,380</u>	<u>\$194,500</u>	<u>\$219,500</u>

NOTE: A dash (-) signifies that no request was made or granted.